



GLEN INNES BUSINESS ASSOCIATION

Proposed draft 22-23 budget

Operating Expenses

Economic Development

Networking & Membership	1,000.00
Newsletter	2,000.00
Database and admin support	12,000.00
Website hosting	1,000.00

Branding & Promotions

Matariki Light Trail Support 2021	10,000.00
Calendar	5,000.00
Local promotions (LB funding)	15,000.00

Environment

CCTV Cameras	10,000.00
Town Centre Security - Lopeti	20,000.00

Administration

Office Expenses / Printing	2,000.00
Accountant / Audit	5,000.00
Telephone / Power / Insurance	5,000.00
Rent and outgoings	24,000.00
BID Management / Town Centre Co-ordinator	80,000.00

Total Expenses	192,000.00
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Income	GIBA BID Targeted rate	170,000.00
	LB grant funding for events	15,000.00
	Funds brought forward from 2021-22	7,000.00

Total Income	193,000.00
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